

Contents

1. Priority Projects: Five high-priority projects for each element of the plan, to be implemented between 2022 and 2026



How to Use this Chapter

The Implementation Plan is divided into two parts.

Priority Projects

The first part contains Priority Projects. These represent five high-priority projects for each element of the plan, to be implemented between 2022 and 2026.

For each Priority Project, action steps describe activities that will be led by the Town and its partners with details on implementation and deliverables. These steps can be used in budgeting for both operating and capital expenses. Decisions of the Town Council will guide these priorities over time based on available resources and continued community input and outreach.

The Priority Projects were selected using input from community engagement activities and with the Carrboro Connects Task Force through an interactive exercise in which they answered the following questions:

- Which strategies and/or projects will best advance race and equity and climate action?
- Which strategies and/or projects are likely to have the greatest cross-cutting, positive community impact to meet the plan's goals over the next five years?
- How will these projects expand access to places, resources, and programming?
- What partners or resources are needed to help advance these strategies and projects?

Implementation Table

The second part is the Implementation Table. The Table lists every goal, strategy, and project described in the plan, along with the following columns that provide more detail at the project level:

- Cross-Cutting: Indicates which other elements of the plan this project relates to
- Lead: Town Department or Partner Agency that will have the lead responsibility to implement the project
- Partners: Other Town Departments or Partner Agencies that should be involved in the project
- Timeframe: Estimate of years for implementation.

 Note that projects noted as years 6+ may have current or interim activities in earlier years
- **Resources:** Suggested sources of funding
- **Cost:** Relative level of cost for each project

As part of regular reporting and updates to the plan, all implementation items wil be re-evaluated and measured for necessary adjustments.

GARE principles were used and embedded in each step of the Carrboro Connects planning process, and the adopted One Orange Racial Equity Framework as well as the One Orange Racial Equity Assessment Lens (REAL) will be used in implementing the goals, strategies, and projects identified in this plan.

Cross-Cutting Themes



Race and Equity



Climate Action & Environment



Affordable Housing



Transportation & Mobility



Green Stormwater Infrastructure, Water, & Energy



Economic Sustainability



Recreation, Parks, & Cultural Resources



Land Use

Resources

- Town Capital Budget CB
- Town Operating Budget OB
- State
- Federal
- County
- Private

Estimated Cost

- Primarily Staffing Time
- Operational Budget \$\$
- \$\$\$ Larger Capital Expense

Updating the Plan

In many cases, the Implementation Plan requires additional resources (both staffing and financial) from the Town of Carrboro. As part of the implementation process, the Town Manager will work with staff to provide a staffing and resources plan to bring to the Town Council to align resources, set targets, and provide transparency to the community on progress towards plan goals.

This operational plan will be updated on an annual basis, along with a progress report Comprehensive Plan every five years.

Other Plans

This plan does not replace any of the Town's past or current planning efforts, but is intended to be consistent with and implemented alongside those adopted policy documents. The following recent plans are recommended to be adopted as part of this Comprehensive Plan so that they will have the same standing in budgeting, review of policies, and developments: Community Climate Action Plan (2017, Amended 2020), Energy and Climate Protection Plan (2014, Amended 2020), Downtown Parking Plan (2017), Economic Sustainability Plan (2017), and Bike Plan Update (2020).

Project 1.1 B) Continue evaluation of the potential to integrate renewable energy infrastructure during the review of development permits. Project 1.2 A) Expand the Worthwhile Investments Save Energy (WISE) Program and Energy Efficiency Revolving Loan Fund (EERLF). Project 4.1 B) Establish a certificate program and public database for the energy performance of rental housing.

Project 4.2 D) Develop a free or low-cost financing program for weatherization, energy efficient, renewable energy/community generation, and water conservation projects.

Within the North Carolina Cities Initiative, understand current efforts by municipalities to achieve increased renewable energy use, challenges at the state/county level.

Partner with groups like the UNC Environmental Finance Center, utilities (i.e. Duke Energy, Piedmont Electric) and the DOE to understand financial opportunities (either funding programming in town or pushing state to allow for renewables at community scale).

Research current practices nationwide & the state to incorporating renewable energy infrastructure in permit development. Identify any challenges at implementing ordinances at the state level. Work with NC Clean Energy Tech Center & NC Green **Buildings Council** on understanding financial benefits to developers.

Seek authority from state, if necessary. Educate developers on financial benefits of renewable energy infrastructure. Understand current challenges, especially for affordable housing developers.

Program evaluation of EERLF and WISE to understand best practices and challenges. Identify barriers to participation. Planning, Identify additional funding sources for both EERLF and WISE

Make changes to EERLF and WISE based on evaluation, community engagement, and potential funding sources identified.

Collaborate with Triangle Green **Building Council to** understand where such database has been implemented, what information is required, and how to get it. Understand challenges from state law in making requirements. Town Council continue to seek statutory authority from NC Legislature.

Discuss with landlords to understand barriers and how to prevent passing on potential costs to renters. Discuss with renters any concerns and what they would want to see. Develop policy and identify funding to establish a certificate program and public database.

Inventory all currently available programs to low-income households in terms of weatherization, energy efficiency, and water conservation. Understand who is currently accessing them and who is not. Understand current collaborations between program agencies, funding opportunities/ challenges, if any.

Convene program agencies to understand how they can better work together within current funding limitations and identify additional funding opportunities. Conduct engagement of past participants to understand challenges and benefits of programs. Bring in work from Project 1.1A

	PRIORITY PROJECTS: GREEN STORMWATER INFRASTRUCTURE, WATER, AND ENERGY									
	GSI Project 2.1 A) Develop and implement a downtown street tree master plan.	WATER Project 2.1 B) Implement incentive programs for stormwater management or infrastructure mitigation for local busines- ses; develop technical and financial assistance for income-eligible households to participate.	WATER Project 3.2 A) Implement structural and non-structural management measures for redevelopment and infill and add retrofits in dense locations to increase stormwater volume control.	GSI Project 3.1 A) Integrate green stormwater infra- structure dual solutions that improve both storm- water management and function as traffic calming (i.e. streets, alleys, sidewalks, curbs, storm sewers, and greenways).	GSI Project 4.1 B) Develop a playbook for stormwater infrastructure retrofits to educate the public.					
2025	Engage consultants to develop downtown master plan and begin community engagement for master plan.	Collaborate with Housing Dept. to develop plan for low-income residents to access green stormwater infrastructure based on the community meeting. Look into state resources to identify grants.	Identify incentives for implementation. Develop metrics to ensure impacts. Include measures in ordinances or development	Procure contractors	Conduct outreach and gather resident feedback on usability of website. Measure changes in					
2028+	Implement downtown master	Identify partners, funding, and educational campaigns to support business uptake. For business who provide installation services, understand challenges to hiring and retaining BIPOC staff. Amend and implement changes to RainReady based on previous years work. Complete development and launch program with funding opportunity for BIPOC-led and small businesses. Begin assessments of who is participating in programming and initial challenges.	permits to hold building owners and developers accountable. Begin to measure impacts.	and begin construction.	green stormwater installations and by who (demographically especially around income).					

collaboration.

greenways network.

each of the key zoning issues.

Strategy 5.2) Improve

the development

approval process to

be more predictable

and efficient while

continuing to offer

vibrant community

Review current

review process by

interviewing each

set of stakeholders

appointed officials,

representatives and

development teams.

staff, communty

development

- elected and

Map out the

objectives of the process, the role of

each Advisory Board,

and status of projects

reviewed over past 10

the reasons for delays

years, and inventory

the length of time

that have been

in the process.

participation.

Goal 1: Increase the number of homeownership units that are permanently affordable with targeted strategies to serve households earning 80% of Area Median Income (AMI) or below with priority to historically disadvantaged households. Strategy 1.1 Increase development of for-sale affordable housing units for households earning up to 80% of AMI. 1.1 a) Establish bi-annual goals for the development of affordable for-sale homes tailored to different price points that are affordable up to 80% AMI at different household sizes. **HCS** 1-5 CB, OB, S, F, C, P \$\$\$ **Planning** 1.1 b) Match housing strategies to targeted needs by price point and household type. Identify strategies and partner organizations that can provide additional affordable units. \$ **HCS** Planning, affordable housing 1-5 OB (III) developers Seek funding sources (see Goal 6) to meet the gap in financing additional affordable housing units. 1.1 c) **HCS** Orange County 1-5 CB, OB, S, F, C, P \$-\$\$\$ V V Strategy 1.2 Reduce barriers to first-time homebuyers and to homeownership retention, affirmatively marketing to BIPOC and to historically disadvantaged households. 1.2 a) Seek funding and resources to expand the capacity of organizations that provide homeownership counseling services for new buyers, income-eligible existing homeowners, and prospective homebuyers to expand the pool of eligible applicants and reduce the likelihood of foreclosure. \$ **HCS** Housing counseling organizations 1-5 OB, S, F, C VV 1.2 b) Expand the use of cooperatives and other limited equity housing models to provide homeownership opportunities to prospective owners that may not otherwise be able to afford their homes. **HCS** Cooperatives, Home Trust 6+ CB, OB, S, F, C, P \$\$ Strategy 1.3: Support and build upon the land trust model and investigate other examples to acquire as well as keep housing permanently affordable, such as cooperative housing. 1.3 a) Expand the reach of cooperative housing models, Community Home Trust, Habitat for Humanity of Orange County, to reach more households and at different income thresholds. **HCS** Cooperatives, Home Trust 6+ CB, OB, S, F, C, P \$\$ Goal 2: Increase number of rental units that are permanently affordable to very low-income households earning up to 60% of AMI with a particular focus on those earning less than 30% AMI and historically disadvantaged households. Strategy 2.1: Continue to support rental housing development through the Affordable Housing Fund and leveraging other resources. 2.1 a) Invest in rental housing projects that provide units for targeted income groups up to 60% AMI and historically marginalized communities. **HCS** CB, OB, S, F, C, P Orange County \$\$\$ 2.1 b) Expand rental units in existing developments through providing additional financial resources and incentives. For-profit and non-profit developers CB, OB, S, F, C, P \$\$ 2.1 c) Utilize the Racial Equity Assessment Lens (REAL) in designing and implementing rental programs and developing affordable housing. **HCS** 1-5 OB \$ Orange County

Goal 2: Increase number of rental units that are permanently affordable to very low-income households earning up to 60%of AMI with a particular focus on those earning less than 30% AMI and historically disadvantaged households. Strategy 2.2 Create targeted rental programs for extremely low-income households (less than 30% AMI). 2.2 a) Work with Orange County to support programs that expand use of vouchers and landlord acceptance of housing vouchers \$\$\$ **HCS Planning** 1-5 CB, OB, S, F, C, P ΔĮV 2.2 b) Encourage applicants to the Affordable Housing Fund to reserve units for extremely low-income households and target the Fund's investment to making these projects financially viable. **HCS** 1-5 OB \$ Planning, affordable housing $\overline{V}V$ developers Strategy 2.3 Ease the pressure on rental prices by increasing affordable rental housing stock, particularly in high-transit areas. 2.3 a) Partner with existing rental developments to investigate strategic additions of new affordable units **HCS** For-profit and non-profit developers CB, OB, P \$\$ \overline{V} 2.3 b) Create redevelopment incentives that include affordable housing set-asides for rental housing units \$ **HCS Planning** 6+ CB, OB, P (LILI) 2.3 c) Encourage the redevelopment of commercial properties to provide affordable housing as a part of mixed-use developments. **HCS** For-profit and non-profit developers 6+ CB, OB, S, F, C, P \$\$\$ (III) Goal 3: Diversify and expand a variety of housing options throughout Carrboro using a mixture of affordable housing types. Strategy 3.1: Expand the provision of Accessory Dwelling Units. (ADUs). 3.1 a) Provide assistance and support for BIPOC, senior and long-term homeowners who are interested in creating ADUs. **HCS** \$ Non-profits, churches, organizations 1-5 OB V V 3.1 b) Reform ADU standards in the Land Use Ordinance to allow for ADUs on more lots \$ **HCS** OB 1-5 **Planning** (11) 3.1 c) Consider incentives for ADUs that are dedicated as permanently affordable for up to 80% of AMI. **HCS Planning** 1-5 CB, OB, S, F, C, P \$\$ Strategy 3.2: Support affordable housing options for older adults and persons with different abilities. 3.2 a) Identify sites for active adult, age-restricted housing and accessible housing including criteria such as access to transit, sidewalks, neighborhood amenities, access to food, health care and services \$ **Planning HCS** 6+ OB 3.2 b) Identify funding resources to invest in new or preservation of existing affordable senior housing. **HCS** \$\$\$ $\overline{V} \overline{V}$ Orange County 6+ CB, OB, S, F, C, P

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Goal 3: Diversify and expand a variety of housing options throughout Carrboro using a mixture of affordable housing types. Strategy 3.3: Preserve existing mobile home parks and identify possible locations for additional mobile + manufactured housing. 3.3 a) Preserve manufactured home communities to create resident-owned communities, acquisition opportunities, land banking, rehab and repair and creation of an early warning system. (III) **HCS** 6+ CB, OB, S, F, C, P \$\$\$ Planning 3.3 b) Minimize resident displacement due to redevelopment through home construction as a part of redevelopment, master planning, and using publicly owned land. $(\overline{V})V$ **HCS** Planning 6+ OB 3.3 c) Create a Relocation Assistance Package through proactive engagement with residents, housing search assistance, identification of open lots, financial assistance for relocation, and securing new housing. OB \$\$ VΛ HCS 6+ **Planning** Strategy 3.4: Assist with acquisition of land for affordable housing. 3.4 a) Identify existing Town-owned lands that can be conveyed to affordable housing developers \$\$ ati) **Planning HCS** 1-5 CB, OB 3.4 b) Partner with affordable housing developers to acquire land for development **HCS** 1-5 CB, OB, S, F, C, P \$\$ Affordable housing developers 3.4 c) Encourage market-rate developers to team with affordable housing developers \$ **HCS** Affordable housing developers 1-5 N/A Goal 4: Maintain and improve the quality of Naturally Occurring Affordable Housing (NOAH) + "missing middle" opportunities. Strategy 4.1: Preserve existing for-sale naturally occurring housing. 4.1 a) Continue to provide home repair grants to income-eligible and aging-in-place households $\overline{\Lambda}$ **HCS** Non-profit organizations, churches 1-5 OB, S, F, C \$ Strategy 4.2: Reduce erosion of rental housing quality and affordability. 4.2 a) Expand the use of Home Trust and work with property managers/owners to include purchase rehab of rental units to reach lower income levels and as a transition to homeownership or as permanent affordable rental housing. \overline{V} \$\$ **HCS** Community Home Trust 6+ CB, OB, C, P Strategy 4.3 Preserve existing affordable rentals such as expiring tax credits. 4.3 a) Work with existing rental property owners to determine ways to add additional affordable housing units and what regulatory (e.g. additional allowable density) and/or financial assistance may be needed \$ **HCS** OB Planning, Property Owners 6+ Strategy 4.4: Preserve and expand opportunities for "missing middle" housing. 4.4 a) Investigate changes to the Land Use Ordinance to establish minimum and maximum density levels in areas with water and sewer service. **Planning** HCS, Public Works 1-5 OB \$ 4.4 b) Expand housing repair programs for income-eligible households up to 100% AMI to reduce displacement of current households. **HCS** 1-5 \$\$ CB, OB, S, F, C

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CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST				
Goal 4 (cont.): Maintain	and improve th	e quality of Naturally Occurring Afford	lable Housing -	· - "missing middle" oppo	ortunities.				
Strategy 4.5 Increase funding to support housing weatherization and preservation, continuing and expanding upon the Weatherization Assistance Program (WAP) to maximize weatherization of low-incomes homes by 2030.									
4.5 a) Identify funding to e	xpand weatheriza	tion efforts already happening through the	Orange County	Home Preservation Coal	ition.				
1 2	HCS	Orange County HPC	1-5	CB, OB, S, F, C	\$\$				
		ounty to ensure that all homeless indiath to permanent housing.	ividuals and fa	milies have access to s	afe				
Strategy 5.1: Ensure eme	ergency care and	d shelter is provided when needed.							
5.1 a) Work with Continuur	n of Care partners	s to address emergency shelter and transition	onal housing nee	ds of homeless individuals	& families				
<u>an</u>	Orange County	Continuum of Care partners	6+	F, C, S, OB	\$\$				
Strategy 5.2: Help extrem	ely low-income h	nouseholds & people experiencing homel	essness transitio	on to permanent affordal	ole housing.				
		s (especially people and families experienc nied youth) make the transition to perman			hildren;				
1	Orange County	Continuum of Care partners	6+	F, C, S, CB	\$\$\$				
Strategy 5.3. Prevent hor	melessness.								
5.3 a) Assist the County in	identifying units	and removing barriers to low-income indiv	iduals and famili	es to avoid becoming hon	neless				
<u> </u>	Orange County	Continuum of Care partners	1-5, 6+	F, C, OB	\$\$				
Goal 6: Expand resourc	es targeted to	affordable housing.							
Strategy 6.1: Continue to	o invest in the A	ffordable Housing Fund							
6.1 a) Provide annual repo	rts on the impact	of the Affordable Housing Fund.	I						
AI	HCS	AHAC	1-5	ОВ	\$				
6.1 b) Monitor the propert	y tax rate to supp	ort the Affordable Housing Fund.							
M	HCS	Town Manager, Council	1-5, 6+	ОВ	\$\$				
6.1 c) Develop a campaign	to solicit private i	nvestments in the Affordable Housing Fun	d.						
41	HCS	Communications, AHAC	1-5, 6+	ОВ	\$				
	community on	the need for affordable housing and ex	xplore passage	of an Affordable Housi	ng Bond.				
6.2 a) Educate the commu	nity on the impor	tance of the need and impact of quality, at	ffordable housing	g.					
41	HCS	Communications	1-5	ОВ	\$				
6.2 b) Determine the prog	rams and projects	that could be supported through an Affor	rdable Housing E	Bond.					
ATA	HCS	Communications	1-5	ОВ	\$				
6.2 c) Based on public sup	port, place the A	fordable Housing Bond referendum on the	e ballot.						
41	Town Council	Town Manager, HCS	1-5	ОВ	\$				

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	1545	DARTHERS	TIMEEDAME	BESOURCES	COST						
CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST						
Strategy 6.3: Pursue state	Strategy 6.3: Pursue state and federal housing grants and programs.										
6.3 a) Pursue grant progra	6.3 a) Pursue grant programs that meet the Town's priorities.										
41A	HCS		1-5	ОВ	\$						
6.3 b) Advocate for greate	r affordable housi	ing resources at the state and federal level.									
ATA	HCS	Communications	1-5	ОВ	\$						
Goal 7: Reduce utility e	xpenses for all h	nomes.									
Strategy 7.1 Find ways to	provide free br	oadband by using the town's expanding	broadband ne	twork.							
7.1 a) Determine whether ag	greements can be	made with providers or if municipal provide	ed broadband ca	n be provided to residence	es.						
414	Econ Dev.	Econ Dev; HCS	6+	СВ, ОВ	\$						
Strategy 7.2 Weatherize	all affordable ho	busing by 2030. (See project 4.5)									
7.2 a) Pursue action steps i	temized in Strates	gy 4.5.									
41	HCS		1-5, 6+	CB, OB	\$\$						
Strategy 7.3 Make photo	voltaic installation	ons accessible to low-income housing.									
7.3 a) Determine funding so	ources to expand	photovoltaic installations (such as solar pa	nels).								
4	HCS	HCS, Public Works	1-5, 6+	CB, OB	\$						

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
		eduction in per capita greenhouse gas			
Strategy 1.1 Increase the	e use of renewab	le energy sources, e.g., solar for all res	idents, includir	ng low-income residen	ts.
		cies or organizations to increase opportun			
	Planning	NC Cities Initiative, Local Community Organizations, Sierra Club, Southeastern	1-5	P, OB, S	\$
		Law Center			
1.1 b) Continue evaluation	of the potential to	o integrate renewable energy infrastructure	during the revie	ew of development perm	its.
	Planning	Zoning	6+	ОВ	\$
1.1 c) Demand for more ex	pansive renewable	e energy County and State legislation, ordi	nances, and poli	cies.	
	Planning	Sierra Club, Southern Law Poverty Center	6+	ОВ, Р	\$
Strategy 1.2 Integrate C	limate Action wi	th the Local Living Economy			
1.2 a) Expand the Worthwi	hile Investments S	ave Energy (WISE) Program and Energy Eff	iciency Revolvin	g Loan Fund (EERLF)	
	Planning	Southern Energy Efficiency Alliance	6+	F, CB, C	\$\$
1.2 b) Collect and commu households in Carrboro.	nicate data to the	public and decision-makers on food-relate	d greenhouse ga	as emissions for dining fa	cilities and
	Planning	UNC, Farmers Market, Local Community Organizations	1-5	OB, P	\$
1.2 c) Improve access to lo	ocal healthy food	options such as fresh fruits and vegetables	to all communit	y members.	
<u>viv</u>	Planning	Farmers Market, Community Garden Leaders	6+	C, S, P	\$\$\$
1.2. d) Promote the green	economy includir	g local innovators and low-impact industrie	es.		
	Planning	Economic Development, UNC, NC State University	6+	OB, S, F, P	\$\$
Climate Action Goal 2	2: Achieve 80%	reduction in municipal emissions by 2	030.		
Refer to Public Services	and Communic	ationschapter to view relevant strategie	s/projects alred	ady underway.	
Climate Action Goal 3 of climate change goals		ble and inclusive community participa	tion in the dec	ision-making and imp	lementation
Refer to the Public Servi		unications chapter to see projects to im	prove commun	ity engagement in the	
	l: Enable lower-i	income residents and small business o	wners to be al	ble to financially parti	cipate and
Strategy 4.1 Increase pa	rticipation of re	ntal properties in energy, drinking wate	r, and climate	resiliency building pro	grams.
4.1 a) Establish a Rental Pr	operty Task Force	and Process.			
	Planning	Housing and Community Services, emPOWERment Inc	6+	ОВ, Р	\$
4.1 b) Establish a certificat	e program and pu	ablic database for the energy performance	of rental housing	g.	
	Planning	Business Alliance, Board of Realtors,	6+	OB, P	\$\$

Climate Action | Goal 4: Enable lower-income residents and small business owners to be able to financial participate and Strategy 4.2 Expand access to weatherization, energy efficiency, and continue water conservation measures for all, especially lower-income residents and small business owners, in new construction and retrofits to existing buildings. 4.2 a) Pursue compliance with voluntary section of building code or request specific energy performance rating/measures as a part of land use and/or building permit, especially for affordable housing units/projects. Triangle Green Building Council 6+ ОВ \$ **Planning** 4.2 b) Incentivize energy efficiency and green building with special designations and recognition programs to exceed minimum standards and meet climate change demands. \$ **Planning** Triangle Green Building Council 6+ OB 4.3 c) Develop and promote technical assistance programs for small businesses owners and income-qualified homeowners and renters to install weatherization, energy efficient, and water conservation measures. OWASA, NC DEQ, South Eastern Energy Association 6+ S, C, OB \$ Planning 4.3 d) Develop a free or low-cost financing program for weatherization, energy efficient, renewable energy/community generation, and water conservation projects which can be an addition to affordable home rehabilitation programs (adapted from CCAP and Economic Sustainability Plan). Orange County Home Preservation S,C,OB \$\$ Planning 6+ Coalition, Habitat for Humanity, OWASA

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST					
Environment Goal 1: Conserve and restore watersheds, ecosystems, and native species.										
Strategy 1.1 Support nat	ive plantings thr	oughout town.								
1.1 a) Conduct a heat study of Carrboro to identify urban heat islands to determine where native planting programs can be strategically located. Establish parameters within the Land Use Ordinance to mitigate the urban heat island effects in priority areas.										
Cô	Planning	PW, EAB, Local Community Groups	6+	ОВ, СВ	\$					
		ons to support and expand a native pollina ers and homeowners) and business owners		at provides technical assis	tance on					
	Planning	PW, Local Community Groups, Local Businesses, HCS	6+	СВ, Р	\$					
-		lic Works and Planning staff, Advisory Com maintenance along with tree preservation.		ers, and interested commu	ınity					
(c)	Planning	PW, EAB, SWAC	1-5	ОВ	\$					
1.1 d) Establish and protec	t stabilizing vegeta	ation in stream channel restoration project	S.							
	Public Works		1-5	СВ	\$\$					
1.1 e) Continue to work wir and greenways.	th OWASA and To	own of Chapel Hill to improve riparian vege	etation condition	n along sanitary sewer righ	ts of ways					
(2)	Public Works	OWASA, Town of Chapel Hill, Local Community Groups	1-5	C, CB	\$					

CLIMATE ACTION & E	.INVINUINIENI			II IIVIPLEIV	TLIVIAIIC
CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Environment Goal 1 (d	cont.): Conserve	and restore watersheds, ecosystems	, and native sp	pecies	
Strategy 1.2 Expand sto resilience, and quality o	rmwater manage of place improve	ement solutions as part of ecosystem en ments.	nhancement, v	vatershed restoration, c	limate
1.2. a) Review and revise the and riparian areas.	provisions in the L	and Use Ordinance related to stormwater and	d development to	provide better protection	to streams
0	PW, Planning	SWAC, EAB	1-5	ОВ	\$
1.2 b) Continue to identify	and prioritize op	portunities for water quality retrofit projec	ts from previous	endeavors.	
D	PW	Planning, Greenways Commission, SWAC	1-5	ОВ	\$
.2 c) Implement bioengin	eering/restoration	methods to protect and/or restore riparia	n and aquatic ha	abitats.	
	PW	Planning, Greenways Commission, EAB, SWAC	6+	S, F	\$
1.2 d) Offer technical and to offer priority to more f		e to renters and homeowners for residenti wer income residents.	ial installation of	green infrastructure, with	n an ability
O	PW	Planning, SWAC, HCS	1-5	CB, S	\$\$
I.2 e) A Racial Equity Impa	act Assessment ca	n be used to evaluate and prioritize projec	ts.	I.	1
<u>alv</u>	Planning	PW	1-5	СВ	\$
soil quality as a crucial	component of ed	o overcome historic soil quality degrade cosystem and community enhancement on and how soil quality improvements can compare the compared to t	t.		and resto
₹	PW		1-5	ОВ	\$
	note the importan	ce of soil organic carbon content. Coordi	nate with efforts	to expand composting p	rogram.
	PW		6+	ОВ	\$
.3 c) Develop new outreac	h and technical assi	stance to accelerate access to information or	n soil quality + pu	Irsuit of soil restoration pro	jects.
()	PW	Local Community Organizations	6+	СВ	\$
	table across race	s to ensure distribution of environme e, income, and ability, especially in nei			
Strategy 2.1 Ensure envi from historical policies		ies and tools do not have disparate imp	pacts based on	race and income, and	undo harr
2.1 a) Evaluate individual porone neighborhoods or l		oader context of cumulative burden to ens	sure that stormw	vater impacts do not burd	len flood-
	Planning, PW	Zoning, SWAC	1-5	ОВ	\$
2.1 b) Investigate land use p	planning and flood	mitigation approaches to better address imp	acts to already b	urdened properties.	
D	Planning	PW, SWAC	1-5	ОВ	\$
)1 - \ T'- C(dvisory Commissio	on Members, Racial Equity Commission me	embers, and Pub	blic Works staff to conduc	t Racial
		and actions taken thus far on any policy rel			

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST					
Goal 1: Address disparate impacts of transportation decisions and investments in Carrboro's BIPOC, lower-income, and differently-abled populations.										
		tion planning processes.								
			af land and an		-4-					
i.i a) Continue to promote	e the inclusion of	equity as a weighing factor in the selection	of local and reg	ional transportation proje	Cis.					
41	Planning	DCHC-MPO, PW, TAB, Local Community Groups	1-5	ОВ	\$					
1.1 b) Prioritize inclusion of	f persons with disa	abilities to inform accessibility needs in tra	nsportation infra	structure and service des	ign					
T	Planning	Disability community, TAB, PW	1-5	ОВ	\$					
1.1 c) Use a community en	gagement process	s to identify barriers to using alternative for	rms of transport	ation instead of automobi	les					
	Planning	TAB, Local Community Groups, Communications and Engagement	1-5	ОВ	\$					
		cions for all communities, with a focus of residences and points of interests while								
1.2 a) Locate additional pu in collaboration with anti-c		along current and future high-density devo	elopment to serv	ve denser areas, and BIPC	C residents					
	CHT, Planning	PW, DCHC-MPO	1-5,6	S, F	\$\$\$					
1.2 b) Identify job centers locations, prioritize transp		lubs and conduct a racial equity impact an that fill in service gaps.	alysis on current	transportation options to	these					
1	Planning		1-5	ОВ	\$					
		ortation system to provide at least on useable for a variety of trip purposes.		bile option (walking, bi	king and					
		use in the community and reduce veh transit use (such as denser mixed-use								
who cannot walk without a	assistance, those v	xpand free public transportation service to who work outside of traditional hours, the l the week, including weekends, by conside	Northern Transit	ion Area, and the Extrate						
4 ((((((((((Planning	CHT, Orange County Transit, Go Triangle	1-5	ОВ, С	\$					
		I and the second se	I and the second	· ·						
2.1 b) Seek to increase fun and partner with surround		angle Transportation Demand Managementities.	t (TDM) Program	n, Triangle Transportation	Choices,					

TIMEFRAME RESOURCES CROSS-CUTTING PARTNERS COST Goal 2: Continue to expand the transportation system to provide at least one non-automobile option (walking, biking and transit) for every neighborhood to be useable for a variety of trip purposes. Strategy 2.1: Encourage non-automobile use in the community and reduce vehicle miles travelled through land use decisions of developments that lends itself to public transit use (such as denser mixed-use nodes) and enhancement of public transit itself. 2.1 c) Include multiple languages in public transit signage and wayfinding. 1-5 СВ \$\$ Planning, PW CHT, Orange County Transit, Go Triangle, NCDOT, Local Community Groups 2.1 d) Continue collaboration with the NC Capital Area Metropolitan Planning Organization (CAMPO) through the Durham Chapel Hill Carrboro (DCHCMPO) to determine future regional uses for rail lines whose current uses will end in the near future. NCCA-MPO 1-5 OB \$ **Planning** Strategy 2.2: Continue to create safe streets and trail networks for pedestrians, bike riders, and transit riders. 2.2 a) Develop a complete streets policy statement that incorporates and implements a vision zero policy. **Planning** PW, TAB, Local Community Groups 1-5 \$ 2.2 b) Explore pursuing jurisdictional control of NCDOT streets that are important corridors, such as Main St and/or N. Greensboro St. **Planning** PW, TAB, Local Community Groups 1-5 OB \$ >> Design to Reduce Speed 2.2 c) Evaluate and revise Town Standards for Street Design that explore changes to use a maximum design speed of 20 miles per hour. Planning, PW 1-5 OB 2.2 d) Update the LUO Article XIV - Streets and Sidewalks, in particular the requirements related to street width, sidewalks, ROW width, shoulder width, and other design features. \$ Planning, PW Disability Committee, TAB 1-5 OB 2.2 e) Restructure Residential Traffic Management Plan (RTMP) and incorporate a Bike-Ped Safety Assessment Process. PW, TAB \$ Planning, 1-5 OB 2.2 f) Explore and implement engineering solutions to reduce motor vehicle speeds in the downtown. OB, P \$\$ **NCDOT** Planning, PW 1-5, 6 >> Infrastructure Plans & Improvements 2.2. g) Identify existing, needed, and poor-quality sidewalks to update the existing sidewalks plan, for the purpose of implementation alongside development projects to increase pedestrian safety and decrease traffic speed. TAB, Disability Committee, Local \$ Planning, PW OB Community Groups 2.2 h) Continue to implement the Safe Routes to Schools Action (SRTS) plan in coordination with schools. Planning Schools 1-5 CB, OB, S 2.2 i) Leverage Department of Transportation and Town resurfacing projects for exploration and implementation of bike and pedestrian improvements like bike lanes, bike boxes, intersection bike markings, center turn lanes, additional crosswalks, maintain parking. Transportation, NCDOT 1-5 OB, CB, S \$\$ PW

CROSS-CUTTING PARTNERS TIMEFRAME RESOURCES COST Goal 2 (cont.): Continue to expand the transportation system to provide at least one non-automobile option (walking, biking and transit) for every neighborhood to be useable for a variety of trip purposes. Strategy 2.2 (cont.): Continue to create safe streets and trail networks for pedestrians, bike riders, and transit riders. >> Infrastructure Plans & Improvements 2.2 j) Create safe transition for pedestrians from pedestrian access ways to bus stops. PW **Planning** 1-5,6 СВ \$\$ 2.2 k) Develop a connected system of on- and off-road facilities to accommodate varying level of bicyclists and follow bike plan recommendations to have physically separated bike lanes. Planning, PW 1-5, 6 CB, S, F \$\$\$ Local Community Groups, NCDOT, 2.2 l) Consider allocating a portion of Powell Bill funding to bike and pedestrian projects. CB \$ **Planning** 1-5 >> Public Transit Access 2.2 m) Continue partnership with transit partners, the Town of Chapel Hill, and UNC to continuously improve public transit access, with a particular eye to moderate-income homeownership communities and developments with an affordability component \$ 1-5 OB Planning, CHT Housing and Community Services 2.2 n) Encourage and support increasing ridership on public transit by enabling access for transit mode shifts from pedestrians, bicyclists, and drivers at public transit stops and stations. **Planning** CHT, TAB 1-5, 6 CB, S, F \$\$ 2.2. o) Work with Chapel Hill Transit to develop longer-range plans for Bus Rapid Transit (BRT), improved connectivity, connections to regional transit services, park-and-ride facilities, and transit-supportive land use development such as pedestrian-friendly, high-density, and mixed use. Planning, CHT DCHC-MPO, TAB 1-5, 6 OB \$ >> Micromobility 2.2 p) Explore different micromobility options that consider equitability, accessibility, and help address first-last mile efforts. Ρ Gotcha, Chapel Hill, UNC, Disability \$\$ **Planning** 1-5, 6 Committee, TAB, Local Community Groups >> Education 2.2 g) Develop programming and financial support (for relevant initiatives) to increase youth education and opportunities for walking and biking. **Planning** Local Community Groups, RPCR, 1-5 OB, P \$\$ Schools, TAB 2.2 r) Encourage people to "leave their cars behind" by continuing to coordinate biking and walking tours in different parts of Town. **Planning** TAB, Local Community Groups, 1-5 OB \$ **RPCR**

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Goal 3: Reduce greenh	ouse gas emissio	ons from motor vehicle use by 80% b	y 2030.		
Strategy 3.1: Expand opp	portunities for tr	ansportation options that do not rely o	on fossil fuel-po	wered, single-occupan	cy vehicles
3.1 a) See Transportation Proj	ect 2.1A				
3.1 b) Increase opportuniti	es for alternatively	y fueled public transit, municipal, and priva	te vehicles.	T	
	Planning	PW, EAB	1-5, 6	S, F, P	\$\$\$
	vanpool and carp	ool options for commuters.	I	1	1
<u> </u>	Planning	Economic Development	1-5	CB, P	\$\$
3.1 d) Explore and implem	ent land use pract	ices to support EV charging to reduce gre	enhouse gas emi	issions.	
C)	Planning	EAB, EVNoire	1-5	OB, S, P	\$
		and regional bicycle infrastructure, transit dictions and organizations in the Triangle F		omobility options betwee	n Carrboro
د ا	Planning		1-5	OB, S, P	\$
Goal 4: Improve the ma	anagement of pa	arking spaces in the downtown area.			
		e for conducting parking counts and in ed parking and satellite parking.	ventorying exis	ting spaces. Consider a	ı more
4.1 a) Research parking man	agement best pract	tices and conduct outreach to business owne	rs, residents, & vi	sitors to understand parkin	g concerns.
	Planning	Local Businesses	1-5	ОВ	\$
4.1 b) Implement wayfindir	ng/signage improve	ements			
6	Planning, PW	Local Businesses	1-5	СВ	\$\$
4.1 c) Incorporate and inc	ease parking infra	structure for bicycles in parking plans	ı		
6	Planning, PW	TAB	1-5	СВ	\$\$
4.1 d) Implement Transpor	tation Demand M	l anagement (TDM) policies and pursue paid	d parking as a de	emand management strate	egy.
6	Planning	Local Businesses	1-5	OB, P	\$
4.1 e) Plan for multi-level e	electric vehicle (EV) and bicycle charging stations.	I	<u>I</u>	<u> </u>
€ Control of the con	Planning		1-5	Р	\$\$\$
	gative effects of	parking requirements on housing cost	s and natural r	esources	
4.2 a) Remove minimum v for all residential uses, inc	ehicular parking re luding ADUs. Furt	equirements for residential development c her reduce vehicular minimum parking sta reduce impervious surfaces and make mor	lose to transit.* I ndards for dedic	Lower vehicular parking reated, long-term affordabl	
\bigcirc	Planning, HCS	Economic Development	1-5	ОВ	\$
4.2 b) Reclaim underused	parking lots in larg	ger residential developments to allow for d	evelopment of a	ffordable housing.	1
^	Planning, HCS	Economic Development, AHAC	1-5, 6	СВ	\$\$
Strategy 4.3: Implement	t a pilot program	in downtown Carrboro that prioritize	s alternatives to	automobile parking.	
4.3 a) Develop a parking n	nanagement pilot	program with a focus on reducing parking	minimums and c	ppening up more land.	
	Planning	Economic Development	1-5, 6	ОВ	\$

CROSS-CUTTING PARTNERS TIMEFRAME RESOURCES COST Green Stormwater Infrastructure | Goal 1: Increase the use of native plants and vegetation to mitigate climate change impacts, including stormwater mitigation and heat island effect. Strategy 1.1: Rely on community leadership and participation from all residents, including those with financial barriers or that have historically been excluded from participation. 1.1 a) Support the formation of a community-led urban forestry program for the preservation, protection, and conservation of the community forest PW and Arbor Day Foundation, NC Botanical OB, P \$ 6+Garden, EAB, NC Urfban Forest Council, **Planning** NC Forest Service Urban Forestry Program 1.1 b) Increase public education of the benefits of native plants and vegetation for stormwater management NC Native Plant Society, Friends \$ PW and 1-5 OB, P, C of Bolin Creek, Morgan Valley Alliance, رک **Planning** North Carolina Botanical Garden, North Carolina Audobon, UNC-Chapel Hill 1.1 c) Pursue regulatory and non-regulatory approaches to discourage non-native and invasive plants and encourage native plant use ОВ, С \$\$ HOAs, NC Botanical Garden, NC Native PW and Plant Society, Friends of Bolin Creek, **Planning** Morgan Valley Alliance 1.1 d) Identify opportunities to promote technical assistance and cost-share grant program to residents seeking to abide by regulatory approaches for encouraging native plant use. OB, C, S \$ PW and North Carolina Cooperative Extension, 6+ Friends of Bolin Creek, Orange County **Planning** Soil and Water Conservation District 1.1 e) Identify local resident "champions" who can partner with the Town to support the development of the program and serve as a liaison to residents ОВ \$ PW and SWAC, Friends of Bolin Creek 1-5 **Planning** 1.1. f) Identify program design options that provide financial support enabling low-income residents' participation in a technical assistance and cost-share grant program to install green infrastructure. PW and Orange County Soil and Water 1-5 OB, C \$\$ Conservation District, Town of Chapel Hill **Planning** Stormwater Management Division 1.1 g) Invest in the completion of a new significant restoration project **OWASA** 1-5 \$\$\$ PW and OB, C, S, F **Planning** Green Stormwater Infrastructure | Goal 2: Plant and maintain the tree canopy along identified roads. Strategy 2.1 Improve canopy downtown to create a more vibrant and inviting urban landscape, reduce the heat island and stormwater runoff, and sequester carbon. 2.1 a) Develop and implement a downtown street tree master plan. PW and EAB 1-5 CB \$\$ **Planning** 2.1 b) Make the 2019 "tree tag" outreach an ongoing and regular initiative. **EAB** 1-5 OB, CB \$ PW and **Planning**

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST					
Green Stormwater Infrastructure Goal 2 (cont.): Plant and maintain the tree canopy along identified roads.										
Strategy 2.1 Improve canopy downtown to create a more vibrant and inviting urban landscape, reduce the heat island and stormwater runoff, and sequester carbon.										
2.1 c) Work with downtown	n businesses and r	residents to improve the canopy on private	lots.							
	PW	Local Businesses, Housing and Community Services	1-5	P, CB	\$					
2.1 d) Seek grant support f	from the State and	d other sources to provide financial and ted	chnical support.							
	PW	Planning	1-5	OB, S	\$					
Strategy 2.2 Work with on private lots.	neighborhoods t	o improve tree canopy and the forest a	along roads, in	neighborhood open sp	aces, and					
2.2 a) Support neighborhorelated to other town prio		ue grant funds for neighborhood improver	ments, especially	those with ecological val	ue or					
€	Planning, PW	Community Groups	6+	ОВ	\$					
2.2 b) Provide criteria for I	neighborhood stre	eet tree inventories and related master plan	ns.							
	Planning, PW	EAB	6+	ОВ	\$					
2.2 c) Work at a neighborh	nood scale to "gre	en" the public right-of-way.								
(3)	PW	Community Groups	6+	СВ	\$\$					
2.2 d) Provide technical as	sistance for indivi	dual residents' improvement and expansior	n of tree canopy.							
	PW	Housing & Community Services	6+	СВ	\$\$					
2.2 e) Seek grant support	from the State an	d other sources to provide financial and te	chnical support.							
	PW		6+	OB, S, C	\$					
		al 3: Expand green infrastructure as p n's public transportation investments.	art of stormwa	ater, watershed restora	ition, and					
Strategy 3.1 Coordinate	transportation a	and public infrastructure improvements	s with stormwa	ter green infrastructure	ı.					
		ure dual solutions that improve stormwate sidewalks, curbs, storm sewers, and green		ractices and traffic calmin	ng in					
☼ ॐ	PW	Planning, SWAC	1-5	CB, C, S	\$\$					
3.1 b) Residents, especially	BIPOC identities	, provide feedback on transportation plan's	incorporation o	of green infrastructure.						
	Planning	PW, Greenways Commission, Local Community Organizations	1-5	ОВ	\$					
3.1 c) Educate residents ab	oout the Town's de	efinition of a greenway and its benefits, and	foster discussion	n about greenways						
&	Planning	Greenways Commission	1-5	ОВ	\$					

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Green Stormwater Infrwatershed restoration		l: Expand the use of green stormwate esilience goals.	r infrastructur	e to further	
		ormwater infrastructure to private prop tal quality as well as community enjoyr			hood, and
4.1 a) Develop programmir	ng and accompanying	financial assistance for income-eligible hou	useholds to insta	ll green stormwater infras	tructure.
⋒	PW	Planning, SWAC, Housing and Community Services	1-5	СВ, ОВ	\$\$
1.1 b) Develop a playbook	for stormwater infras	tructure retrofits to educate the public.			
	PW	Planning, SWAC	1-5	ОВ	\$
Water Goal 1: Ensure t	nat Carrboro reside	ents are informed of and engaged with (OWASA's wate	r supply, quality, & cost	plans.
Strategy 1.1 Coordinate Jniversity Lake).	with OWASA and c	others for the maintenance and improv	ement of wate	r supply (Jordan Lake \	Vatershed
.1 a) Identify resident con	cerns, especially thos	e of marginalized identities, related to wat	er and share wit	h OWASA.	
1 (Planning and Communications	OWASA, Public Works	1-5	ОВ	\$
.1 b) Encourage OWASA	o explore affordable	water rates targeted to lower-income hous	seholds.		
^	Housing and Communications	OWASA, Inter-Faith Council for Social Service	1-5	ОВ	\$
.1 c) Work with OWASA t	o communicate goals	and projects to residents in culturally resp	oonsive ways.		
<u> </u>	Communications	OWASA, Local Community Groups	6+	ОВ	\$
Water Goal 2: Protect	and restore water	sheds and ecosystems.			
Strategy 2.1 Continue to	implement waters	hed management and restoration proje	ects.		
2.1 a) Seek additional fund Dioengineering methods a		pand the Stormwater Utility's and Enterpri	se fund efforts to	o implement stormwater/	
	PW	SWAC, Greenways Commission, Planning	1-5	ОВ	\$
		water management or infrastructure mitiga gible households to participate that prioriti			relop
	PW	Local Businesses, Housing and Community Services	6+	СВ	\$
		ovative pollution prevention and cleanup, a pest serve the various ecosystems in Carrb		nveyance and channel erc	sion contr
	PW	EAB	6+	СВ	\$\$
2.1. d) Continue to admini	ster procedures for d	letecting and removing illicit discharge sou	rces.	ı	1
	PW	Local Community Groups	1-5	СВ	\$\$

	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Water Goal 2 (cont.)	: Protect and restor	e watersheds and ecosystems, and co	ost plans.		
Strategy 2.1 (cont.) Co	ntinue to implement	watershed management and restoration	on projects.		
2.1 e) Continue to expand	educational efforts on s	green infrastructure and pollution prevention	best practices, a	s well as hazards of illega	ıl discharge.
Ĉ,	PW	EAB, Local Community Groups, UNC Chapel Hill	1-5	CB, S	\$
2.1 f) Limit disturbance o	f riparian areas while n	naintaining sanitary sewer infrastructure ar	nd greenways.		
٨	PW	OWASA	1-5	ОВ, С	\$
Strategy 2.2 Address the	ne effect of developr	ment on stormwater management.			
2.2 a) Implement structu ncrease stormwater volu		management measures for redevelopment	t and infill and as	retrofits in dense locat	ions to
	PW and Planning	EAB, SWAC	1-5	ОВ	\$
2.2 b) Incentivize Low Imp	pact Development prac	ctices for any new developments that reduc	e impervious sur	faces and mimic natural	hydrology.
	Planning	PW	1-5	ОВ	\$
2.2 c) Stabilize vegetation	n in new construction	above and beyond minimum erosion contr	ol requirements		
	Zoning	PW	1-5	ОВ	\$
Water Goal 3: Reduce t	the amount of Carrbo	ro's treated water use while increasing wa	ater rate afforda	bility.	
Strategy 31 Promoto v					
on alegy on Fromote w	ater conservation a	nd efficiency efforts among residents a	nd businesses		
		nd efficiency efforts among residents a business owners education about local water		rdship programs	
				rdship programs CB, P	\$
3.1 a) Develop programs to	Planning and Communications	business owners education about local water OWASA, Local Businesses, Local	supply and stewa	CB, P	·
3.1 a) Develop programs to	Planning and Communications	business owners education about local water OWASA, Local Businesses, Local Community Organizations	supply and stewa	CB, P	·
3.1 a) Develop programs to 3.1 b) Provide financial & t	Planning and Communications Planning and Communications Planning and Communications	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community	supply and stewa 6+ rs to install water 6+	CB, P conservation & efficience CB, P	y measures.
3.1 a) Develop programs to 3.1 b) Provide financial & t	Planning and Communications Planning and Communications Planning and Communications	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community Services, Local Businesses	supply and stewa 6+ rs to install water 6+	CB, P conservation & efficience CB, P	y measures.
3.1 a) Develop programs to 3.1 b) Provide financial & t 3.1 c) Establish water effic	Planning and Communications Planning and Communications Planning and Communications ciency standards for not Planning and Housing	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community Services, Local Businesses ew developments and encourage retrofits OWASA, Zoning	supply and stewa 6+ rs to install water 6+ to older develop	CB, P conservation & efficience CB, P ments.	y measures.
3.1 a) Develop programs to 3.1 b) Provide financial & t 3.1 c) Establish water effic	Planning and Communications Planning and Communications Planning and Communications ciency standards for not Planning and Housing	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community Services, Local Businesses ew developments and encourage retrofits OWASA, Zoning	supply and stewa 6+ rs to install water 6+ to older develop	CB, P conservation & efficience CB, P ments.	y measures.
3.1 a) Develop programs to 3.1 b) Provide financial & t 3.1 c) Establish water effic 3.1 d) Develop policies to	Planning and Communications Planning and Communications Planning and Communications ciency standards for new Planning and Housing expand safe use of response possible properties.	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community Services, Local Businesses ew developments and encourage retrofits OWASA, Zoning claimed water.	supply and stewa 6+ rs to install water 6+ to older develop 1-5	CB, P conservation & efficience CB, P ments. OB	y measures.
3.1 a) Develop programs to 3.1 b) Provide financial & t 3.1 c) Establish water effic 3.1 d) Develop policies to	Planning and Communications Planning and Communications Planning and Communications ciency standards for new Planning and Housing expand safe use of response possible properties.	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community Services, Local Businesses ew developments and encourage retrofits OWASA, Zoning claimed water. EAB, Planning	supply and stewa 6+ rs to install water 6+ to older develop 1-5	CB, P conservation & efficience CB, P ments. OB	y measures.
3.1 a) Develop programs to 3.1 b) Provide financial & t 3.1 c) Establish water effic 3.1 d) Develop policies to 3.1 e) Initiate water use an	Planning and Communications Planning and Communications Planning and Communications ciency standards for new Planning and Housing expand safe use of reputations perpand safe use of reputations perpand safe use of reputations perpand safe use of reputations	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community Services, Local Businesses ew developments and encourage retrofits OWASA, Zoning claimed water. EAB, Planning ofits in government buildings	supply and stewards to install water 6+ to older develop 1-5	CB, P conservation & efficience CB, P ments. OB	y measures \$\$
3.1 a) Develop programs to 3.1 b) Provide financial & t 3.1 c) Establish water effic 3.1 d) Develop policies to 3.1 e) Initiate water use an	Planning and Communications Planning and Communications Planning and Communications ciency standards for new Planning and Housing expand safe use of reputations perpand safe use of reputations perpand safe use of reputations perpand safe use of reputations	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community Services, Local Businesses ew developments and encourage retrofits OWASA, Zoning claimed water. EAB, Planning ofits in government buildings Town of Carrboro	supply and stewards to install water 6+ to older develop 1-5	CB, P conservation & efficience CB, P ments. OB	y measures \$\$
3.1 a) Develop programs to 3.1 b) Provide financial & t 3.1 c) Establish water effice 3.1 d) Develop policies to 3.1 e) Initiate water use as 3.1 f) Pilot demonstration	Planning and Communications rechnical assistance to i Planning and Communications ciency standards for not Planning and Housing expand safe use of receptable properties and retresponding and properties and retresponding and properties are properties and retresponding properties and retresponding properties are properties are properties are properties and retresponding properties are properties are properties are properties and retresponding properties are properties are properties and retresponding properties are properties a	business owners education about local water OWASA, Local Businesses, Local Community Organizations ncome-eligible residents and business owner OWASA, Housing and Community Services, Local Businesses ew developments and encourage retrofits OWASA, Zoning claimed water. EAB, Planning ofits in government buildings Town of Carrboro and efficiency projects at public facilities	supply and stewards 6+ rs to install water 6+ to older develop 1-5 6+ 6+	CB, P conservation & efficience CB, P ments. OB CB, C, P	y measures. \$\$ \$\$ \$\$

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Energy Goal 1: Achie	ve 80% reduction	on 2010 levels of per capita greenho	use emissions	by 2030.	
Strategy 1.1: Reduce gre	enhouse gas em	issions from motor automobile use by	80% by 2030.		
1.1 a) Refer to Transportati	on project 2.1.a				
		ons (buses, small buses, vans, etc) and incr ons for commuters and seek funding oppo			vehicles.
€ 6 €	Planning		1-5, 6+	CB, C, S, F, P	\$\$\$
1.1 c) Support adoption of	electric vehicles b	by requiring EV charging stations, infrastruc	cture, and space	es at popular destinations.	
(2) So	Planning	PW	6+	CB, P, F	\$\$\$
Strategy 1.2 80% reduction	tion 2010 levels	of community greenhouse emissions at	tributed to Ca	rrboro buildings by 203	30.
1.2 a) Continue conductin throughout the town.	g building energy	assessments and ratings for all municipal b	ouildings and inv	entory energy efficiency n	neasures
C)	PW	Planning	1-5	ОВ	\$
1.2 b) Increase energy effic	ciency within mun	icipal buildings with technologies used in w	veatherization ef	forts.	
	PW	Buildings Energy Workgroup	6+	S, F	\$\$\$
1.2 c) Address limitations a Rental Environmental Ta		y efficiency for low-income households and cowners and renters.	d renters by cre	ating and administratively	supporting
	PW	Planning, Landlord Groups, Renter Groups	6+	ОВ	\$
1.2 d) Support energy efficienclean energy financing for c		mall businesses and low-income households ties.	hrough the Energ	y Efficiency Revolving Loan	Fund and
	PW	NC Clean Tech Center, UNC Environmental Finance Center, Chapel Hill Sustainability Office, Southeast Energy Efficiency Alliance	6+	F, S	\$\$\$
1.2 e) Host renewable ene	rgy sites in the bu	siness district, among clustered commerci	al buildings, or T	Town buildings.	
	PW	Triangle Green Building Council, Solarize Carrboro, Carrboro Business Alliance	6+	F,S, P	\$\$\$
1.2 f) Develop a Communi Town's energy goal over ti		ard, using building energy assessment data	a, to identify pro	gression or regression fro	m the
(i)	PW	UNC, American Council for an Energy Efficient Economy	6+	CB, P	\$
1.2 g) Create a utility billin understand their energy u		energy customers (individual households,	commercial bui	ilding owners, and munici	oalities)
	PW	Communications, North Carolina Cities Initiative	6+	OB, S	\$
1.2 h) Create policies that affordable housing develop		ro construction and energy efficient retrof	its in new and ex	xisting developments, pric	oritizing
	PW	Housing & Community Services, Triangle Green Building Council	6+	OB, S, F	\$
1.2 i) Explore options to in of state solar tax credits.	crease renewable	energy usage through Renewable Energy (Credits (RECs) p	ourchases or advocating re	einstatement
ℰ	PW	Sierra Club, North Carolina Sustainable Energy Association	6+	OB, S	\$

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Energy Goal 1 (cont.): Achieve 80%	reduction 2010 levels of per capita g	reenhouse em	issions by 2030.	
Strategy 1.3: Increase (Carrboro's use of	renewable energy.			
.3 a) Develop a renewab	le energy portfolio	that takes advantage of federal and state to	ax credits and s	upports increased solar	rization.
B	PW	Solarize Carrboro, North Carolina Sustainable Energy Association	6+	OB, C, S, F	\$\$
	-	bles Carrboro to invest in renewable energ n generate revenue to be invested in comr		•	ed solar
ℰ ♠	PW, Planning	Solarize Carrboro, Sierra Club, North Carolina Sustainable Energy Association, Southern Alliance for Clean Energy, Community Investment Groups	6+	ОВ	\$
I.3 c) Develop programs nomeowners.	and policies to sup	port homeowners' ability to generate solar	energy on roof	s, with consideration fo	or low-income
	PW, Planning	Solarize Carrboro, Housing & Community Services	6+	OB, C, S, F	\$\$
I.3 d) Investigate opportu	unities to pursue ge	eothermal installations.	1		'
Ĉ	PW	Orange County, Contractors	6+	ОВ, С	\$

LEAD TIMEFRAME **RESOURCES CROSS-CUTTING PARTNERS** COST Goal 1: Create a more inclusive economy, encourage more racial equity in business development, increase support for locally-owned businesses, and promote living wage jobs. Strategy 1.1 Create more equitable opportunities for residents and workers to obtain living wage jobs and a career path to support one's household. 1.1 a) Encourage and support businesses to become Orange County Certified Living Wage employers. \$ OB $\overline{\mathbb{Q}}_{\overline{\mathbf{V}}}$ Econ. CBA, Orange County Development 1.1 b) Seek out and encourage opportunities for light manufacturing industries that can create livelihoods with living wages \$ **CBA** OB $(\overline{\mathbb{Q}})$ Econ. 6+Development 1.1 c) Expand access to capital for locally-owned and BIPOC businesses and entrepreneurs. ОВ Econ. **CBA** 1-5 \$\$ \overline{V} Development Strategy 1.2 Support existing and attract new businesses that include a range of BIPOC, gender, ethnicities, and multiple abilities 1.2 a) Utilize an equity rating tool such as a racial equity analysis for use in governmental decision-making. \$ **GARE Cohort** Econ. Development 1-5 OB $\overline{\Lambda}$ 1.2 b) Pursue marketing efforts to support locally-owned businesses that reflect the diversity of the community. V V Communications Econ. Development 1-5 OB \$ 1.2 c) Provide support for technology upgrades to be more competitive online and in-person. $\overline{V},\overline{V}$ OB \$\$ Development Strategy 1.3: Expand access to capital for entrepreneurs, locally-owned, small and BIPOC businesses. 1.3 a) Collaborate with banks and other lenders to provide gap financing, micro-loans, and lease assistance to local businesses and nonprofits with an emphasis on equity gaps. **CBA** 6+ OB, P \$\$ Econ. Development 1.3 b) Work with local lenders and credit unions to develop and market affordable products for financing locally owned businesses and non-profits. VNS OB, P \$\$ Econ. 6+ Development 1.3 c) Increase awareness of the Town's revolving loan fund through email, social media, newspaper articles, and peer-to-peer communications $(\overline{V})V$ Communications Econ. Development 1-5 OB, P \$ 1.3 d) Work with locally-owned and BIPOC businesses to help them navigate development review, permitting, building code and other interactions with the Town. Econ. 1-5 OB \$ **Planning** Development 1.3 e) Continue to support locally owned and operated businesses through CBA and other networking opportunities. **CBA** \$ Econ. Development 1-5 1.3 f) Support building social capital by offering scholarships for membership in the Carrboro Business Alliance for low-asset businesses. **CBA** Econ. Development 1-5 \$\$

LEAD **PARTNERS TIMEFRAME RESOURCES CROSS-CUTTING** COST Goal 2: Promote economic development that is resilient, promotes excellence in design, reinforces a sense of place, expands commercial development opportunities, promotes infill development and reduces the tax burden on residents. Strategy 2.1: Support well-planned and designed, higher density and mixed-use development in the downtown. 2.1 a) Develop a small area plan for the downtown. **Planning** 1-5 OB \$ (00) Econ. Development, CBA 2.1 b) Identify areas for the downtown to grow, such as the area around OWASA on Jones Ferry Road as identified in the Land Use element. 1-5 OB **Planning** Econ. Development, CBA 2.1 c) Continue to market events and activities in the downtown and Town Commons that reinforce the sense of place and bring more residents, visitors, and customers into Carrboro. \$ Communications Econ. Development, CBA 1-5 OB, S, C 2.1 d) Improve signage and wayfinding in and near the Downtown. OC. 1-5 OB, F,S,C \$\$ Planning Econ. Development, CBA 2.1 e) Reinforce civic spaces in the downtown with the opening of 203 S. Greensboro and the planned renovation of the Century Center. RPCR, CBA A OB, CB \$\$ Econ. Development Strategy 2.2: Strengthen other business districts and commercial areas in Carrboro's neighborhoods. 2.2 a) Plan for mixed-use business districts and upgrade shopping centers into multi-use destinations outside of the downtown. 00 \$ **Planning** Econ. Development, CBA OB, CB Strategy 2.3: Aim to close the retail spending gap to keep more of Carrboro's spending power within the Town. 2.3 a) Identify market segments and recruit local, regional and/or BIPOC businesses that can provide goods and services to keep spending in town. \$ Econ. **Planning** 3-5 OB Development 2.3 b) Actively educate citizens on the importance of buying and investing locally by communicating through events and various media channels Communications Econ. Development, CBA 1-5 OB \$ Goal 3: Grow the arts, entertainment, cultural, and tourism sectors of the economy. Strategy 3.1: Support expanded access to capital to the cultural community (arts, music, cultural institutions, etc.)including businesses and non-profit organizations. 3.1 a) Explore micro-venture funds with investors/owners in Carrboro music and arts community. ОВ CBA, RPCR 6+ \$\$\$ Econ. Development 3.1 b) Gain a better understanding of debt and equity gaps for businesses and artists of color and leverage partnerships to close those gaps. Econ. CBA, RPCR OB \$ $\overline{\mathbf{V}}$ Development

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Goal 3 (cont.): Grow t	he arts, enterta	inment. cultural and tourism sectors	of the econor	ny.	
Strategy 3.2: Create a c	ultural market.				
3.2 a) Grow an entreprene	eurial class of cultu	ural-related businesses that can be success	ful in Carrboro		
A	Econ. Development	El Centro	1-5	OB, CB, S, C, P	\$\$
Strategy 3.3: Expand to	urism opportunit	ties.			
3.3 a) Work with regional t	ourist marketing e	efforts to promote Carrboro including trail	s, University Lak	e, local arts, music, and e	vents.
(ŝ	Econ. Development	СВА	1-5	OB, CB, S, C, P	\$
3.3 b) Update land use po	licies and regulation	ons for short-term rentals.			
	Planning	СВА	1-5	ОВ	\$
3.3 c) Determine demand	for additional hot	el and conference space.			
	Econ. Development	Planning	6+	ОВ	\$
3.3 d) Encourage the Tour	ism Development	Authority to promote eco and agricultural	tourism.		
⚠ ★	Communications	Tourism Development Authority	1-5	ОВ, С	\$
Strategy 3.4: Support b	usiness opportur	nities and unique ownership models.			
3.4 a) Seek out ways to ex businesses and more diver		nities for essential services in town, includi	ng office and fle	x space to accommodate	growing
	Econ. Development	Planning	1-5	ОВ, С	\$\$
3.4 b) Target research and	development opp	portunities.			
(1)	Econ. Development	Planning	6+	OB, C, S, F, C	\$\$
3.4 c) Encourage and supp	oort co-op models	to expand business opportunities and add	lress equity gaps	·.	
	Econ. Development	Planning	3-5	ОВ, Р	\$\$
Goal 4: Encourage the	transition of the	e economy to one based on green ted	hnology and l	ow-impact industries.	
Strategy 4.1: Promote e	nergy efficiency,	renewable energy, and green buildings			
4.1 a) Expand opportunitie community generation.	s for renewable er	nergy through seeking low-cost financing fo	or energy efficier	ncy, renewable energy pro	jects and
4	Econ. Development	Sierra Club	6+	OB, C, S, F, C	\$\$\$
4.1 b) Incentivize energy e	fficiency and greer	n building to exceed minimum standards w	ith special desig	nations and recognition p	rograms.
	Econ. Development	Planning, Development community	6+	OB, C, S, F, C	\$\$\$
Strategy 4.2: Promote t	ne green econon	ny including local innovators and low-in	mpact industrie	es.	
4.2 a) Explore additional c	hanges to the Ene	rgy Efficiency Revolving Loan that would a	llow greater flexi	bility and more categories	of uses.
4	Econ. Development	Planning, Development community, AIA	6+	ОВ	\$

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Strategy 4.2 (cont.): Pr	omote the green	economy including local innovators ar	' nd low-impact i	ndustries.	
4.2 b) Create connection	ns between BIPOC	residents and small businesses to growing	green economy	fields.	
41 (3)	Econ. Development	RPCR	6+	OB, C, S, F, C	\$
4.2 c) Create a special re	ecognition program				
	Econ. Development	Communications	1-5	ОВ	\$
4.2 d) Encourage and su	pport local sourcing	g between businesses as a means for reduc	cing carbon foot	prints.	
P	Econ. Development	UNC, Duke, Carrboro Farmers Market	1-5	OB, P	\$
4.2 e) Encourage and sup	oport plant-based f	ood businesses.			
4	Econ. Development	Carrboro Farmers Market	6+	OB, P	\$
4.2 f) Support the contin	uation of agricultu	ral businesses and production in the ETJ ar	nd Transition Are	eas.	
	Econ. Development	Local farmers, CSAs, Farmers Market	6+	OB, C, S, F	\$
Strategy 4.3: Attract a	greater share of	high tech, biotech and research, and d	evelopment in	dustries.	
4.3 a) Partner with UNC	Chapel Hill, Duke	University, and Durham Tech to identify op	portunities for s	start-up industries.	
	Econ. Development	Planning	6+	OB, P	\$
4.3 b) Identify additional	lands for research	and development			
(A)	Econ. Development	Planning	6+	OB, CB, P	\$\$
4.3 c) Recruit incubator	start-ups looking fo	r a new location	1	-	
	Econ. Development	Planning	6+	ОВ, С, Р	\$
Strategy 4.4 Create do	owntown improve	ment district to fund downtown access	program.		
4.4 a) Conduct outreach	to businesses and	determine approach to creating downtown	n improvement (district.	
	Econ. Development	Planning, Communications	6+	ОВ	\$
Strategy 4.5 Explore o		ng free broadband using town general	funds for resid	ential and downtown i	mprovemer
4.5 a) Develop a busines:	s plan to provide fr	ee broadband.			
M	Econ. Development	Planning, IT	1-5	ОВ	\$
4.5 b) Explore partnershi	ips with providers t	o provide free broadband.			
	Econ. Development	Broadband Providers	1-5	ОВ	\$
4.5 c) Advocate to the st	ate legislature to al	low municipal broadband networks.			
	Econ. Development	NC Regional Councils of Government	6+	ОВ	\$

LEAD **PARTNERS** TIMEFRAME **RESOURCES CROSS-CUTTING** COST Goal 1: Promote recreational programming and cultural resources across all ages, genders, races, and abilities with affordable opportunities. Strategy 1.1 Evaluate recreational programming through the adopted One Orange Racial Equity Framework to identify any gaps in activities for all interests, age groups, ability, and affordability levels. 1.1 a) Periodically survey the public and conduct needs assessments on recreation services to identify new opportunities, changing priorities, and barriers (e.g. affordability) to improve communication and foster community trust. Recreation & Parks Commission, Local **RPCR** 1-5 OB \$ <u>V</u> organizations 1.1 b) Conduct a feasibility study and/or needs assessment for an indoor recreation center/swimming pool in Town. Planning, Public Works, Communications & \$ **RPCR** 1-5 OB $\overline{V} \overline{V}$ Engagement, Recreation & Parks Commission 1.1 c) Install additional outdoor exercise amenities in more parks and along trails for affordable and easy access. **RPCR** Public Works, Recreation & Parks 6+ CB \$\$ Commission 1.1 d) Develop a communications campaign that focuses on targeted outreach in communities that are not currently utilizing RPCR programs. \overline{V} **RPCR** Communications Dept, local organizations 6+ OB \$ 1.1 e) Enhance promotion of the Financial Assistance Program (FAP). ĮΙ **RPCR** Communications Dept, local organizations 1-5 OB \$ 1.1 f) Provide activities and spaces geared towards teenagers with passive and active gathering spaces and programs that would appeal to their age level. Communications Dept, Future Teen Center, **RPCR** CB \$\$ ΔŢ Carrboro High School 1.1 g) Continue, promote, and expand offerings for virtual recreational programming. \overline{V} **RPCR** Recreation & Parks Commission, Schools 1-5 OB \$ Strategy 1.2 Identify and promote opportunities for both passive and active recreation for young and old populations. 1.2 a) Dedicate funding and identify sites for a splash pad (or similar interactive water feature) that can serve all ages and ability levels to play, gather, and cool down during Carrboro's warm weather. Recreation & Parks Commission, Public Works **RPCR** 6+ \$\$ CB, State, County $\overline{V \downarrow V}$ 1.2 b) Add at least one multigenerational wellness opportunity each year to an existing town wide event. **RPCR** Local organizations, Recreation & Parks OB \$ 6+V V Commission 1.2 c) Continue to encourage and expand neighbor-organized community gardens in public parks. **RPCR** Local organizations 1-5 OB \$ 1.2 d) Improve park and trail accessibility for people with different abilities. **RPCR** Recreation & Parks Commission, Public Works CB, Federal, County, \$\$\$ State 1.2 e) Add programs that offer health education, physical training, and nutrition. \$ (\overline{V}) **RPCR** 6+ OB, Private Local fitness/nutrition groups, schools

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Goal 1 (cont.): Promot with affordable opport		programming and cultural resources a	across all ages	, genders, races, and a	bilities
Strategy 1.3 Continue to	o adapt and expa	and cultural resources and programmin	g to align with	community needs.	
1.3 a) Capitalize on the 20	3 Project and the	new ArtsCenter to plan for arts and cultura	al programming t	that reaches underserved	populations.
1	RPCR	ArtsCenter	6+	OB, Private	\$
1.3 b) Identify partnerships	s and opportunitie	les for cross-pollination with other organizat	ions providing p	orogramming.	
11	RPCR	Recreation & Parks Commission, Local organizations	1-5	OB, Private	\$
Goal 2: Ensure all peop	ple in Carrboro	have safe, equitable, and connected	access to par	ks, open space, and re	creational
physically accessible to 2.1 a) Prioritize access for	all residents in (us and People of Color (BIPOC), immigra	ants, and other	underserved communiti	es in siting
points, and safe pathway	s to existing facili	oving access to existing parks and facilities, allowing more residents to be able to	to walk to a par	k.	100633
	RPCR	Recreation & Parks Commission, Public Works	1-5	CB, OB, Federal, County, State	\$\$\$
2.1 b) Pursue opportuniti	es for new, expar	nded, or shared multi-purpose fields that	can accommod	date a range of activities	and users.
41	RPCR	Recreation & Parks Commission, Schools, HOAs	6+	CB, OB, Federal, County, State	\$\$
2.1 c) Find ways that the Park.	Town of Carrbor	o can coordinate with and encourage Or	range County to	o implement plans for Tw	vin Creeks
11	RPCR	Orange County, Durham Chapel Hill Carrboro Metropolitan Planning Organization, Planning, Public Works	1-5	Federal, County, State	\$
2.1 d) Explore partnership public access to open sp	os with homeowr ace and recreation	ners' associations (HOAs) and other landon facilities.	owners for joint	use agreements that in	crease
410	RPCR	HOAs, private landowners	6+	ОВ	\$
2.1 e) Adopt siting and se other regional park provi acres) or button parks (1	ders and in relati	evaluating potential land acquisition for ion to siting facilities in underserved area	recreation and is and exploring	park facilities in coopera sites for pocket parks (I	tion with ess than 2
1	RPCR	Regional park providers, Recreation & Parks Commission	1-5	ОВ	\$
2.1 f) Identify locations for opportunity for additional	or a new dog park al social and gath	I in a central location in Town to provide ering spaces for residents.	an amenity for	dog owners and anothe	r
	RPCR	Recreation & Parks Commission	6+	СВ, ОВ	\$\$

LEAD **TIMEFRAME RESOURCES CROSS-CUTTING PARTNERS** COST Goal 2 (cont.): Ensure all people in Carrboro have safe, equitable, and connected access to parks, open space, and recreational facilities. Strategy 2.2: Continue to maintain and pursue new opportunities for coordination and shared-use agreements with Orange County, Chapel Hill, Chapel Hill-Carrboro City Schools, and other recreation providers to connect park and greenway systems. 2.2 a) Expand existing parks partnerships and consider the need for any new agreements that can improve access across different park systems. **RPCR** Regional park providers, Recreation & Parks 1-5 CB, OB $(\overline{V})V$ Commission 2.2 b) Encourage and participate in a regional Parks and Recreation Facilities Master Plan to guide future parks planning and help leverage outside funding. **RPCR** CB \$\$ County, regional park providers, Recreation 6+ & Parks Commission Strategy 2.3: Preserve, enhance, and promote access to additional parks and open spaces through partnerships with other agencies and organizations. 2.3 a) Continue to work with other agencies such as the County, UNC, OWASA, and the Town of Chapel Hill to maintain and expand opportunities in Carolina North Forest and University Lake. **RPCR** County, UNC, OWASA, Town of Chapel Hill CB, OB, County, \$\$ State 2.3 b) Identify new sites for recreational opportunities as part of future development in the Extra Territorial Jurisdiction (ETJ). **RPCR** Recreation & Parks Commission CB \$\$ 4 $(\overline{V})V$ 2.3 c) Continue to promote and spread awareness of nearby park facilities, especially those that closely border Carrboro and provide amenities and programming that Carrboro lacks. \overline{V} **RPCR** Communications Dept 1-5 OB \$ Strategy 2.4: Focus on community outreach and education about parks and recreation opportunities, especially to those without access to the Internet or for whom English is a second language. 2.4 a) Connect with community ambassadors / neighborhood liaisons to help with translation and outreach. **RPCR** 1-5 OB \$ Neighborhood liaisons, Town $\overline{V \downarrow V}$ Communications Dept, Local organizations 2.4 b) Collaborate with school districts, community organizations, and businesses to promote park resources and programs. **RPCR** School districts, Community Organizations, OB \$ \overline{V} Local businesses 2.4 c) Add multilingual park signage that also uses pictures and icons. $(\overline{V})V$ **RPCR** Immigrant populations/organizations 6+ CB \$\$ 2.4 d) Engage new and existing parks users through events that serve multiple purposes (i.e. food distribution and programming for children). **RPCR** OB \$ Communications Dept, local organizations 6+ 2.5 a) Led by Planning, continue to collaborate with Planning, RPCR, Public Works, and other Town departments, government agencies, and Boards and Commissions to implement planned greenway improvements strategically and efficiently in conjunction with planned park and neighborhood linkages. **Planning** Durham CH Carrboro Metropolitan Planning CB, OB \$\$ Organization, Orange County, Rec & Parks Commission, PW, Greenways Commission

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Goal 3: Ensure that re limate change relate		k facilities and programming are env	ironmentally I	responsible and help	further
Strategy 3.1: Implemen	t Best Managemer	nt Practices in maintenance and future	upgrades to Ca	arrboro's park facilitie	s.
3.1 a) Treat recreation an native vegetation, flood n		unctional and exemplary landscapes that ca	n employ green	stormwater infrastruct	ure, include
O	RPCR	Public Works, Planning	6+	СВ, ОВ	\$\$
3.1 b) Install educational oractices, and nature pre		facilities to share information with the pub	olic about storm	water management, su	stainable
O	RPCR	Public Works, Planning	6+	СВ, ОВ	\$\$
acilities away from ecc	logically sensitive			protection and locatin	ng active
	RPCR	re play" areas like the ones at Dr. MLK Jr. I Public Works, Planning, Recreation &	6+	CB, OB	\$\$
1	NI ON	Parks Commission	0+	CB, OB	ΦΦ
.2 b) Encourage strategi	es for farming to be	viable in Carrboro using open space in su	bdivisions or otl	ner underutilized land.	
	RPCR, Econ Dev	Planning, private landowners, OC Co-op Extension, OC SWCD	6+	ОВ	\$
Strategy 4.1: Continue a	ty in Carrboro. activation and flexil	ble programming of public spaces in par	tnership with b	usinesses or other pri	ivate entitie
Strategy 4.1: Continue a	ty in Carrboro. activation and flexil	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission,	tnership with b	usinesses or other pri	ivate entitie
Strategy 4.1: Continue at 4.1 a) Increase opportunimusic lessons, dining, out	ty in Carrboro. activation and flexil ties for flexible even tdoor meeting spac RPCR to celebrate the c	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses	tnership with b use of public sp 1-5	ousinesses or other privaces for things like exe	ivate entitie rcise classes \$
Strategy 4.1: Continue at 4.1 a) Increase opportunimusic lessons, dining, out the continue at 4.2: Continue at the variety of cultural between the continue at	ty in Carrboro. activation and flexil ties for flexible even tdoor meeting space RPCR to celebrate the coackgrounds and to with different segm	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses	tnership with b use of public sp 1-5 events, festiva	ousinesses or other privaces for things like exe OB	rcise classes \$ that honor
Strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.2: Continue the variety of cultural but and the strategy 4.2: Continue the variety of cultural but and the strategy of cultural traditions.	ty in Carrboro. activation and flexil ties for flexible even tdoor meeting space RPCR to celebrate the coackgrounds and to with different segm	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses liversity of the Town's residents through-raditions in Carrboro.	tnership with b use of public sp 1-5 events, festiva	ousinesses or other privaces for things like exe OB	rcise classes \$ that honor
Strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.2: Continue the variety of cultural branches ariety of cultural traditions.	ty in Carrboro. activation and flexil ties for flexible even tdoor meeting space RPCR to celebrate the coackgrounds and to with different segments. RPCR to support, fund,	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses liversity of the Town's residents through aditions in Carrboro. ents of the population to identify new opportunity of the Town's residents through a communication and install public artwork by local artistical p	tnership with buse of public sportunities for too	OB OB OB OB OB OB	that honor
Strategy 4.1: Continue at 4.1 a) Increase opportunimusic lessons, dining, out the variety of cultural between the variety of cultural traditions of cultural tra	ty in Carrboro. activation and flexil ties for flexible even tdoor meeting space RPCR to celebrate the coackgrounds and to with different segments. RPCR to support, fund, and story of Carrbo	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses liversity of the Town's residents through aditions in Carrboro. ents of the population to identify new opportunity of the Town's residents through a communication and install public artwork by local artistical p	tnership with buse of public sportunities for too	OB	that honor
Strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.2: Continue the variety of cultural the strategy 4.2: Continue the variety of cultural traditions of the strategy 4.3: Continue the s	ty in Carrboro. activation and flexil ties for flexible even tdoor meeting space RPCR to celebrate the coackgrounds and to with different segments. RPCR to support, fund, and story of Carrbo	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses liversity of the Town's residents through aditions in Carrboro. ents of the population to identify new opportunity of the Town's residents through a commission.	tnership with buse of public sportunities for too	OB	that honor
Strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.2: Continue the variety of cultural the strategy 4.2: Continue the variety of cultural tradition of cultural traditi	ty in Carrboro. activation and flexilities for flexible eventedoor meeting space RPCR to celebrate the coackgrounds and to with different segments. RPCR to support, fund, and story of Carrbording for interactive RPCR	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses liversity of the Town's residents through aditions in Carrboro. ents of the population to identify new opportunity of the Town's residents through aditions in Carrboro. Local organizations, Racial Equity Commission and install public artwork by local artistoro. and culturally representative public artwork of the population of the public artwork o	tnership with buse of public spans of public spans 1-5 events, festivation or town 1-5 as in strategic look to be installed	OB	that honor and share \$ Town to enways.
Strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.1: Continue and the strategy 4.2: Continue the variety of cultural the strategy 4.2: Continue the variety of cultural tradition of cultural traditi	ty in Carrboro. activation and flexilities for flexible eventedoor meeting space RPCR to celebrate the coackgrounds and to with different segments. RPCR to support, fund, and story of Carrbording for interactive RPCR	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses liversity of the Town's residents through raditions in Carrboro. ents of the population to identify new opportunity of the Town's residents through raditions in Carrboro. Local organizations, Racial Equity Commission and install public artwork by local artistoro. Arts Committee, Racial Equity Commission, Recreation & Parks Commission, Planning	tnership with buse of public spans of public spans 1-5 events, festivation or town 1-5 as in strategic look to be installed	OB	that honor and share \$ Town to enways.
Strategy 4.1: Continue and the strategy 4.2: Continue and the strategy 4.2: Continue and the variety of cultural burst of cultural traditions of the strategy 4.3: Continue and the variety of cultural traditions of the strategy 4.3: Continue and the	ty in Carrboro. activation and flexilities for flexible eventedoor meeting space RPCR to celebrate the coackgrounds and to with different segments. RPCR to support, fund, and story of Carrborolding for interactive RPCR Arts Committee portunities for people	ts and informal activities that enhance the es and gatherings, pop-up events, etc. Recreation & Parks Commission, Communications Dept, local businesses liversity of the Town's residents through raditions in Carrboro. ents of the population to identify new opportunity of the population to identify new opportunity of the population and install public artwork by local artistoro. and culturally representative public artwork or Arts Committee, Racial Equity Commission, Recreation & Parks Commission, Planning an to be led by the Arts Committee. RPCR, Planning, Recreation & Parks Commission e to organically express themselves and cells.	tnership with buse of public sports, festival prtunities for toward 1-5 is in strategic look to be installed 1-5	OB	that honor and share sha

CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Goal 4 (cont.): Strengtl celebrates the diversity		community and inclusion through the	e arts, events,	and cultural programi	ning that
Strategy 4.4: Encourage and artisan markets.	expanded comp	patible uses of the Town Commons to in	nclude year-rou	and programming such	as a crafts
4.4 a) Recruit new and em	erging vendors ar	nd entrepreneurs selling a range of goods.			
11 6	RPCR	Farmers Market, Economic Sustainability Commission, Racial Equity Commission	1-5	ОВ	\$
Strategy 4.5: Support pla	acemaking proje	ects that promote the Carrboro story a	nd brand.		
4.5 a) Pursue installations t	that promote Car	rboro as a creative community to attract a	rts-related touri	sm and economic develop	oment.
6	Arts Committee	RPCR, Economic Sustainability Commission	6+	ОВ	\$
4.5 b) Incorporate historic	al elements and c	context to share the Town story.			
1	Racial Equity Commission	Arts Committee	6+	CB, Private	\$
1	l .	I .	l .		
4.5 c) Continue the Truth	Plaque Project.				

11 | IMPLEMENTATION

CROSS-CUTTING PARTNERS TIMEFRAME **RESOURCES** COST Goal 1: Promote the design of new development, renovation of existing buildings and public spaces that add to the character and promote the diversity of the community. Strategy 1.1: Foster quality design of the public realm including public right-of-way, Town facilities, parking lots and other public spaces. 1.1 a) Make improvements to public spaces and rights-of-way in the Downtown to attract more residents and customers to visit the downtown to support local businesses, entertainment, arts and culture. 3+ CB \$\$ **Planning** Econ. Sustainability 1.1 b) Continue to upgrade Town lands to incorporate native landscaping and Green Stormwater Infrastructure (GSI). Public Works СВ \$\$ 1.1 c) Continue to extend sidewalks to connect missing links and incorporate lighting, amenities, and plantings as appropriate in conjunction with these installation projects. Public Works 1-5 CB, F,S,C, P \$\$\$ Planning 1.1 d) Continue installing gateways, signage, and wayfinding to celebrate Carrboro and direct visitors to key locations around Town with particular attention to cultural destinations that recognize the diversity of the community. Public Works **Planning** 1.1 e) Create public plazas or gathering spaces outside of the downtown, including possible locations at Homestead and NC 54, Rogers Road. Public Works 6+ CB, P \$\$ Planning 1.1 f) Continue to promote the use of public art to express the history, diverse cultures, and aspirations of all Carrboro residents. **RPCR** ArtsCenter 1-5 OB, CB, P \$ Strategy 1.2: Encourage the improvement of semi-public spaces to provide amenities, stormwater benefits and attractive environments for a balance of people, natural habitat, and open space. 1.2 a) Work with homeowner associations to expand public use of open space including bikeway connections, use of recreational activities and natural habitats. **Public Works** OB, CB,P \$\$ **Planning** 6+ 1.2 b) Work with property owners and homeowner associations to pursue GSI to reduce flooding potential. Public Works Planning 1.2 c) Encourage commercial properties to provide public amenities including sidewalks, landscaping, GSI, lighting, and tree canopy coverage. Planning Public Works, Economic Development Strategy 1.3: Utilize the development review process to promote excellence in design that meets the diverse range and cultures expressed in Carrboro's built environment. 1.3 a) Review and update the Architectural Standards for Downtown Development, last amended in 2006, to determine changes to be consistent with the comprehensive plan. OB Appearance Commission Planning 1.3 c) Develop design, landscaping, and tree canopy standards for neighborhood commercial and mixed-use districts to guide new and redevelopment proposals. 6+ OB \$ Appearance Commission **Planning**

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CROSS-CUTTING TIMEFRAME RESOURCES COST Goal 2: Plan for the expansion of affordable housing availability through land use tools of planning, zoning, and development review. Strategy 2.1: Pursue concerted land use planning/small land use plans for high priority/high potential areas. 2.1 a) Develop small land use plans for strategic nodes that promote Carrboro Connects principles including more affordable housing, land conservation, and improved walkability. **HCS** 1-5 OB \$ **Planning** Strategy 2.2: Preserve and promote the availability of affordable housing along key corridors and nodes that are transitaccessible, walkable and bikeable. 2.2 a) Pursue rezoning for greater density along key corridors and transit nodes 1-5 OB \$ **Planning** Public Works, Chapel Hill Transit 2.2 b) Investigate creating a new overlay zoning district to allow greater density in areas with high levels of transit and are near amenities. Public Works, Chapel Hill Transit 1-5 OB **Planning** Strategy 2.3: Expand the allowance of Accessory Dwelling Units (ADUs) and tiny homes. 2.3 a) Expand the permissibility of ADUs on residential lots. Planning **HCS** 6+ OB, CB,P \$\$ 2.3 b) Determine whether a new zoning district should be created for smaller lots to allow for tiny home developments PB \$ **Planning** Public Works 6+ Strategy 2.4: Explore the creation of an overlay district to preserve mobile home parks. 2.4 b) Determine whether an overlay zoning district would be an effective mechanism to preserve the viability of the mobile home parks and reduce the pressure on housing prices. Strategy 2.5: Fully evaluate and reduce housing density restrictions to slow the increase of housing prices and diversify housing stock. 2.5 a) Investigate setbacks, floor area ratio, minimum lot area requirements and parking standards in the Land Use Ordinance to identify opportunities to strategically support higher density levels in appropriate locations HCS, Economic Development 1-5 OB \$ **Planning** 2.5 b) Increase incentives such as the affordable housing density bonus to provide more affordable units in new development and redevelopment \$ **Planning** HCS, Economic Development 1-5 OB 2.5 c) Work with partners to seek legislative authority for inclusionary zoning policies 6+ OB \$ **Planning** Communications, NC League of Municipalities 2.5 d) Communicate clear and predictable process to developers to meet the Town's affordable housing goals. **HCS** \$ Planning 6+ OB 2.5 e) Investigate modifying the LUO to allow additional units on residential lots, such as up to four units depending on site characteristics. **HCS** 1-5 OB \$ **Planning**

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CROSS-CUTTING PARTNERS TIMEFRAME **RESOURCES** COST Goal 2: Plan for the expansion of affordable housing availability through land use tools of planning, zoning, and development review. Strategy 2.6: Improve the development review process to promote more affordable housing and reduce costs. 2.6 a) Create a maximum timeline for review of affordable housing projects (or projects with a minimum number of units set aside for affordable housing **Planning** HCS, Econ. Development 3-6 OB \$ 2.6 b) Develop clear standards for the review of affordable housing projects for use by Advisory Boards to improve predictability and reduce the amount of time for approvals. 3-6 ОВ \$ Planning HCS, Econ. Development Strategy 2.7 Calculate level of subsidy needed to bring desired housing types to market, in particular missing middle types. 2.7 a) Determine if there is a finance gap and identify possible funding sources to provide greater missing middle housing development \$ **Planning** OB Strategy 2.8 Pursue updates to the LUO and zoning maps to provide greater densities in areas prioritized for growth, particularly along corridors identified in Strategy 8 and small area plans as part of implementation of the comprehensive plan. 2.8 a) Identify updates to LUO and zoning maps based on small area plans. 1-5 ОВ \$ **Planning** HCS, Econ. Development Goal 3: Support development patterns that advance climate action goals and environmental protection. Strategy 3.1: Pursue development provisions that preserve and maintain natural areas by incorporating environmentally sensitive development and building practices 3.1 a) Continue to examine and update standards for conservation lands, wetlands, and steep slopes to future best practices. **Public Works** OB \$ Planning 6+ 3.1 b) Evaluate and build on vegetative standards in the development review process. \$ **Planning** Public Works 1-5 OB 3.1 c) Review and update open space requirement and coordinate with goal of reducing impervious surfaces within the open space. Public Works **Planning** 3.1 d) Liaise with UNC Chapel Hill's Facilities Planning Department and private citizens, where possible, to seek opportunities to formalize Carolina North Forest as a nature preserve and recreational open space. UNC, RPCR OB Planning 3.1 e) Identify the opportunity for cluster development, low-impact development, brownfield redevelopment, transit-oriented development, and native "greenscape" requirements in future development plans Public Works OB \$ **Planning** 6+

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CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Goal 3 (cont.): Supp	ort development	patterns that advance climate actio	on goals and env	ironmental protection	on.
Strategy 3.1: Pursue d sensitive developmen		sions that preserve and maintain natu ctices	ral areas by inco	rporating environmen	tally
3.1 f) Continue preserva	tion of urban tree o	cover/forests			
1	Planning	Public Works	1-5	ОВ	\$
3.1 g) Regularly assess sta	ndards and ordinand	es for current best practices or issues on a	rolling schedule so	that each is updated on	a 5-year basis.
	Planning	Public Works	6+	ОВ	\$
Goal 4: Promote land	d use planning ar	nd development that reduces GHG	emissions throu	gh reducing auto-dep	endence.
Strategy 4.1: Update t	he Land Use Ord	inance to be consistent with the goals	of the Compreh	nensive Plan.	
		d Use Ordinance including the following t s for residential development, and consid			oarking
	Planning	Public Works, HCS, Econ. Development	1-5	ОВ	\$\$
4.1 b) Pursue updates to	the land use ordin	ance to facilitate the development of 15-n	ninute neighborho	oods.	
1 (3)	Planning	Public Works, HCS, Econ. Development	1-5	ОВ	\$\$
		sider adjustments or removal of minimum to reduce impervious surfaces and make			essible
1	Planning	Public Works, HCS, Econ. Development	1-5	ОВ	\$
Goal 5: Expand appr	opriate developr	nent opportunities that meet the go	als of the comp	rehensive plan.	
Strategy 5.1: Increase	the amount of lar	nd available for commercial and mixed	l-use developme	nt.	
5.1 a) Update zoning to	allow for greater de	nsity of development in the Downtown ar	nd near key nodes		
1 (3)	Planning	Public Works, HCS, Econ. Development	1-5	ОВ	\$
Strategy 5.2: Improve community participat		approval process to be more predict	able and efficien	t while continuing to o	offer vibrant
5.2 a) Update and clarif	y the roles of each	commission or advisory board.			
41 (3)	Planning	Public Works, HCS, Econ. Development	1-5	ОВ	\$
5.2 b) Create a timeline	for each project's	review.			
A	Planning	Public Works, HCS, Econ. Development	1-5	ОВ	\$
5.2 c) Develop written s	tandards for review	of projects.	,		
	Planning	Public Works, HCS, Econ. Development	1-5	ОВ	\$
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CROSS-CUTTING	LEAD	PARTNERS	TIMEFRAME	RESOURCES	COST
Goal 6: Improve acces	s and availabilit	y of Town Parks and schools to meet	recreation an	d educational needs.	
Strategy 6.1: Identify ad	ditional park spa	ce needed to serve residents within a 1	0-minute walk		
6.1 a) Utilize race and equ	ity criteria as facto	ors in siting new parks, park features, and p	orogramming.		
4 6 7	RPCR	Public Works, Planning	1-10	ОВ, СВ	\$\$\$
6.1 b) Focus on connectiv	ity between parks	through bike facilities, sidewalks, micromo	bility and transit		
1 1 1 1 1 1 1 1 1 1	RPCR	Public Works, Planning	1-10	ОВ, СВ	\$\$\$
Goal 6: Improve acces	s and availabilit	y of Town Parks and schools to meet	recreation an	d educational needs.	
Strategy 6.2: Coordinat		County and Chapel Hill-Carrboro Schooldewalks	ols regarding so	chool siting, capital nee	ds and
5.2 a) Coordinate siting	of new schools su	ch as land set aside in Twin Creeks Park an	d the Greene Tr	ract	
4	Planning	Chapel Hill Carrboro Schools, Public Works	6+	ОВ	\$\$\$
6.2 b) Coordinate capita	l needs for existin	g schools in terms of additions, outdoor ar	nenities on scho	ol grounds.	
1 6	Planning	Chapel Hill Carrboro Schools, Public Works	6+	ОВ	\$\$\$
5.2 c) Improve access to	schools via bicyc	e facilities and sidewalks.			
1 (3)	Planning	Chapel Hill Carrboro Schools, Public Works	6+	ОВ, СВ	\$\$\$
Goal 7: Preserve the a cultures and historic e		gnificant and historic properties and arrboro.	districts in th	e Town that reflect the	e range of
Strategy 7.1: Review and	Update Neighb	orhood Preservation Districts.			
7.1 a) Update Neighborhoo	od Preservation De	esign Guidelines to reflect ways to promote	equitable desig	n and preservation.	
	Planning	Public Works, HCS, Econ. Development	6+	ОВ	\$
7.1 b) Continue to work wit	th property owners	s interested in nominating their area as a ne	w Neighborhood	Preservation District.	
41 6 6	Planning	Public Works, HCS, Econ. Development	6+	ОВ	\$
Strategy 7.2: Create a lo	ocal historic land	mark property program.			
7.2 a) Add a nominating p development in Carrboro	_	ating local landmarks to the Land Use Ordi	nance that refle	cts the range of cultures a	and historic
	Planning	HCS, Econ. Development	6+	ОВ	\$
7.2 b) Plan for walking tou	ırs, plaques and/o	online recognition of historic properties in	ncluding highligh	nting historic truths of the	communit
	Planning	HCS, Econ. Development	6+	ОВ	\$
		<u> </u>	l		
7.2 c) Study and seek publ	lic input on wheth	er to establish landmark restrictions such a	is a delay to den	nolition permits.	

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CROSS-CUTTING TIMEFRAME **RESOURCES** COST Goal 7 (cont.): Preserve the architecturally significant and historic properties and districts in the Town that reflect the range of cultures and historic experiences in Carrboro. Strategy 7.3: Assist property owners who seek to nominate their property to the National Register of Historic Places. 7.3 a) Continue to provide historic records and other support to property owners seeking historic landmark status such as land record and NC State Historic Preservation Office records. HCS, Econ. Development \$ OB **Planning** 6+ 7.3 b) Provide recognition through plaques and/or online recognition of National Register. OB \$ HCS, Econ. Development 6+ Planning 7.3 c) Continue the historical marker program adopted by the Town Council on February 5, 2002 and the Historic Carrboro Plaque Program supported by the Town Council on October 21, 2008. HCS, Communications OB \$ **Planning** 6+ \overline{V} 7.3 c) Explore becoming a Certified Local Government to receive funding and technical assistance from the Federal Historic Preservation Program. HCS, Econ. Development OB **Planning** Goal 8: Plan for future land uses that advance goals and strategies in the comprehensive plan and protect, enhance, and complement the unique character of each area. Strategy 8.1 Plan for balanced growth at key nodes and corridors that further goals of the plan. The future Land Use Map shows all existing and future land uses. Specific changes are identified in Corridor Plans. 8.1 a) Facilitate small area plans for areas identified for future growth and development, such as along transit corridors and nodes throughout the Town. OB \$ HCS, Econ. Development 1-5, 6+ Planning 8.1 b) Update the LUO based on recommendations in the comprehensive plan and subsequent small area plans. **Planning** HCS, Econ. Development 6+ OB \$